

Morley Place Junior School Pupil Premium 2014 – 2015

For 2014 - 2015, the Government has provided Pupil Premium funding for all pupils who have been eligible for FSM within the last 6 years. The aim of this funding is to close the attainment gap of pupils in receipt of Free School Meals and their peers, in response to a national trend showing that in general, pupils in receipt of Free School Meals do less well than their peers.

Summary of Pupil Premium Funding 2014-2015	
Total number of pupils on roll	253 (136 eligible PPG)
Percentage of pupils eligible for Pupil Premium	53.7%
Amount of Pupil Premium received per pupil per financial year	£1300 (LAC £1900)
Total amount of Pupil Premium received per financial year	£176,800 (increased from initial figure of £154,000)
Total amount of Pupil Premium expenditure per academic year	£179,480.65 = (November 2014)
Pupil Premium Funding remaining	(-£2680.65)

Summary of Pupil Premium Spending 2014-2015
Objective of Pupil Premium Spending : To implement a range of strategies and interventions which can improve the progress and attainment of pupils and remove any potential barriers to inequalities.

Pupil Premium Spending by project 2014 - 2015			
Project / Item	Cost	Objectives	Outcomes
1 to 1 tuition / small group work. (special Needs teacher SpLD, Maths & Reading specialists)	£25,454 (£15,486.97 current)	- To employ additional experienced teachers to work with individuals and small groups of pupils who require specific support to reach their full potential in Reading, Writing and Maths across the school. - To ensure pupils at risk of underachievement make good or better progress.	
Interventions, training & curriculum resources:- (Pearson, Abacus, Bug Club, Rapid Read subscriptions)	£ 32,500 Cornerstones (£3575) Subscriptions (£511.85)	- To provide interventions to address pupils' needs on a small group and individual basis. - To improve pupil confidence, engagement and self-esteem. -To improve pupil achievement for pupils at risk of underachievement	-

Additional Social, Emotional and Behavioural Support. 2x learning Mentors	£ 31,160	<ul style="list-style-type: none"> - To provide additional emotional, social and behavioural support to address pupils' needs on a small group and individual basis. - To improve the behaviour, confidence and self-esteem of targeted pupils, which will then impact on all areas of learning. To improve pupil achievement for pupils at risk of underachievement. - To create an improved learning environment to facilitate the delivery of this provision. 	
Subsidising educational school visits / visitors i.e authors/ history specialists, theatre groups.	£2,000 (£1851.25 current)	<ul style="list-style-type: none"> - To enable all pupils to have equal access to these learning opportunities by removing financial barriers 	
Provision & access to high quality Physical Education (Active Regen)	£11,100 (£8,550 current)	<ul style="list-style-type: none"> - To provide Quality First Physical Education for all pupils. - To increase provision of quality PE lessons to all pupils 	
Specialist teaching of Music (wider opportunities, peripatetic, quality teaching)	£15,627 (wider opps £2334, Teaching £7,350, £5943)	<ul style="list-style-type: none"> - To provide all pupils with the opportunity to learn a musical instrument in Year 4. (violin or clarinet) - To provide Quality First Teaching of Music. 	
Additional support staff, increase HLTA hours & (EMTAs for EAL pupil?)	£23,361.76 53.7% of HLTA (£11,505.76) DRA's £6088 EMTA £708 Admin £4988	<ul style="list-style-type: none"> - To support and cater for all individual needs & deliver specific interventions/ programmes of work. 	

Supporting Quality First Teaching 'Project of Enquiry' x3 staff Staff CPD Maths SLE	£ 1,800 (3x£600) £2,689.59	<ul style="list-style-type: none"> - To ensure all pupils receive Good or better Quality First teaching. - To improve the quality of teaching throughout the school. 	-
Access to improved technology (including increased number of I-pads / storage trolley / charging units, update ICT suite machines, Green Screen etc)	£35,078.50	<ul style="list-style-type: none"> - To further improve ICT provision and to allow our pupils to develop their ICT skills. -Also to use IT across the curriculum to engage with on-line learning/Apps. -To improve & develop speaking & listening skills through use of a ICT/ media based resource. 	
Motivational awards & incentives.	£509.80 (£214.80+ £295.00)	<ul style="list-style-type: none"> - Morley medals of Merit, Year 6 leavers trophies & in year incentive awards (star of the week badge & writer of the week) 	

£176,800 - £179,480.65 = (-£2680.65)